

Quarterly Budget Meeting

December 12, 2012- 9:30 a.m.- Conference room 3

- I. Call the meeting to order and review the minutes from last quarters meeting- 10 mins
- II. Review cost overruns on Greentree site-15mins
 - How can we anticipate and prevent cost overruns?
- III. Actual vs. Projected quarterly revenues and expenses- 20mins
 - What budget issues may affect us this quarter?
- IV. Hand out copies of the new budget and announce the next budget meeting time.